#### UCT Year on Year Change (kWh)

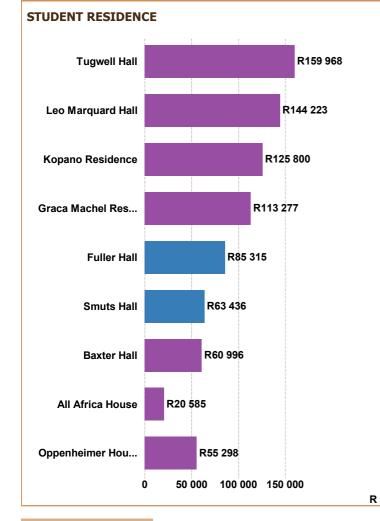
Year on Year total kWh comparison for UCT



#### Year

#### **Total Monthly Electricity Cost (R)**

**THEATRE COMPLEX** 



#### R100 699 **Baxter Theatre** R25 492 **TV AC - MCC AC3** R21 329 Restaurant TV Studio - DB2 R1 051 50 000 100 000 Ó R SPORT R11 605 **Swimming Pool** R7 820 **Tennis Pavillion** R7 534 Soccer Field Fl... R2 584 **Squash Courts** Ó 5 000 10 000 R

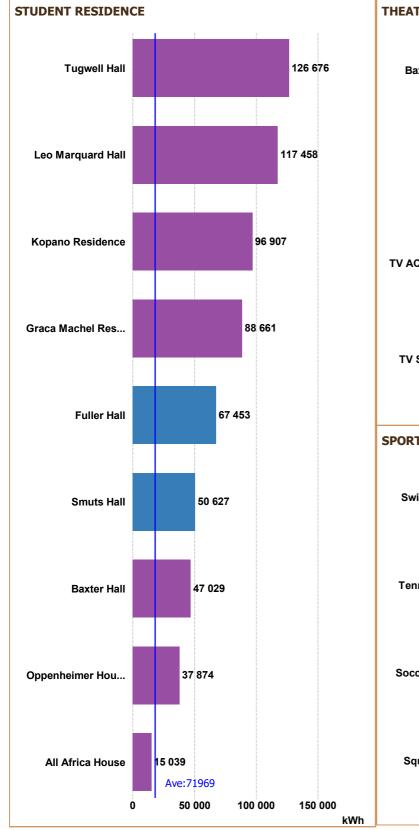
**Region Key:** Lower Campus

**Upper Campus** 

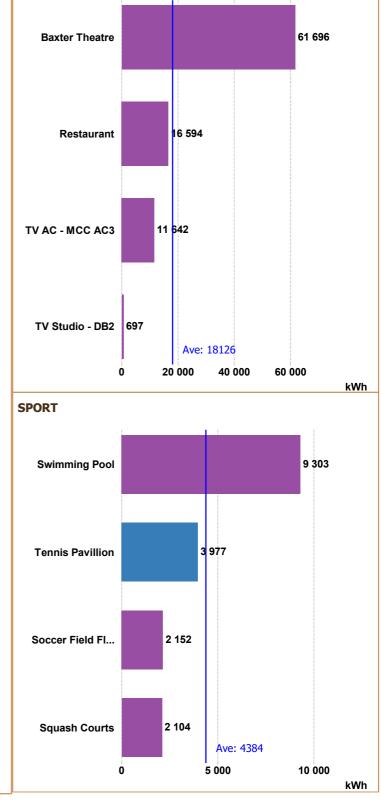
The figures above summarize monthly energy costs.

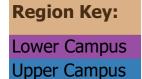
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### Monthly Energy Usage (kWh)





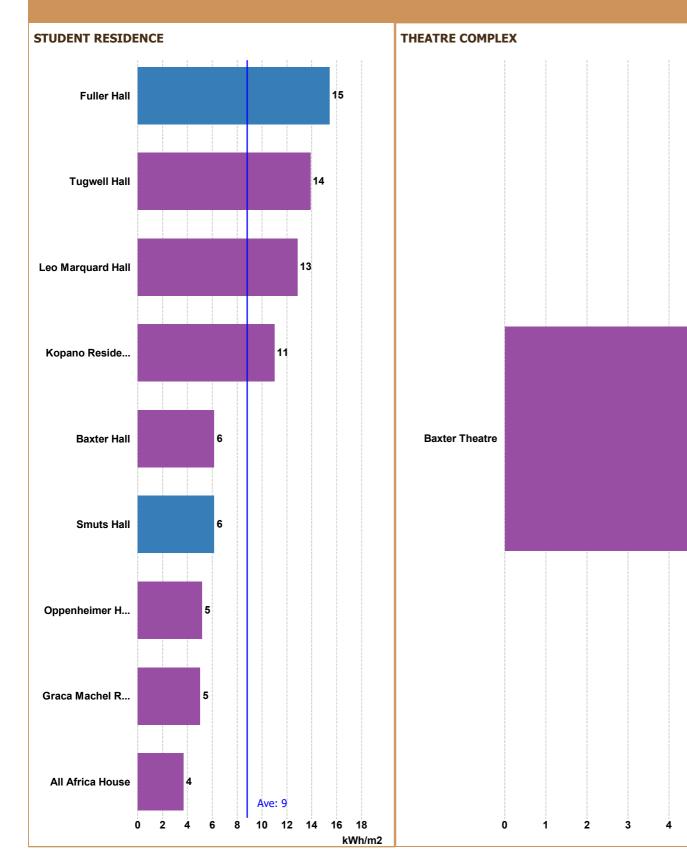




The figures in the graphs above represent the total energy consumption measured in kWh's over the reporting period. The less kWh's consumed within a particular month directly equates to a lower electricity bill.

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#### Monthly Energy Usage per Square Meter (kWh/m2)





The monthly energy usage per square meter (m<sup>2</sup>) is a benchmarking metric to determine energy usage intensities. The benchmarking metric compares energy intensity figures of similar operations. For example, site "X" has an energy intensity of 400 kW h/m2, and site "Y" has an intensity of 250 kW h/m2. Site "Y" with the lower energy intensity is deemed to be more efficient.

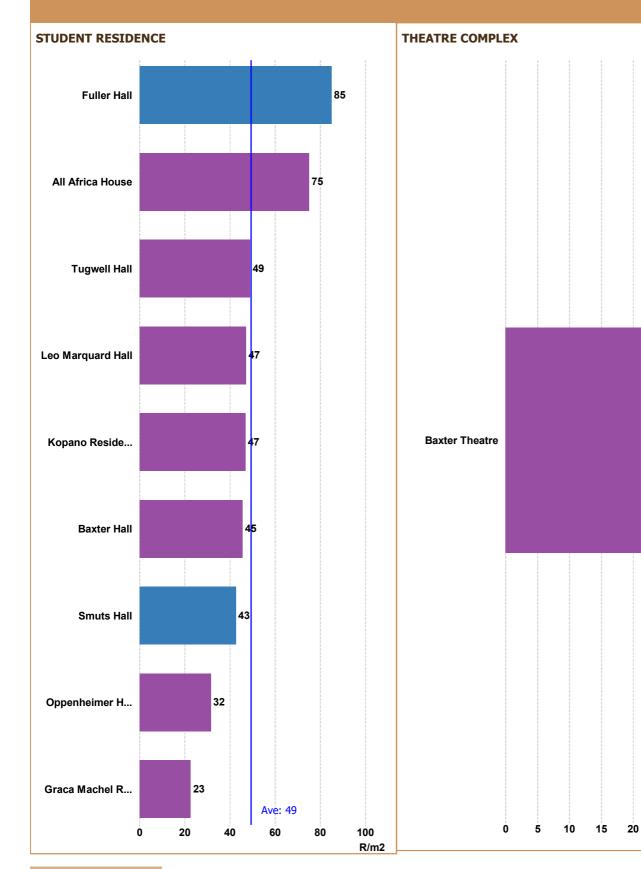
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5

Ave: 5

5 kWh/m2

#### Monthly Energy Cost per Square Meter (R/m2)





The monthly cost (R) per square meter (m<sup>2</sup>) is a benchmarking metric to determine energy cost intensities. The benchmarking metric is useful in order to compare intensity figures to other similar operations. **TERRA FIRMA SOFTWARE** 

30

Ave: 30

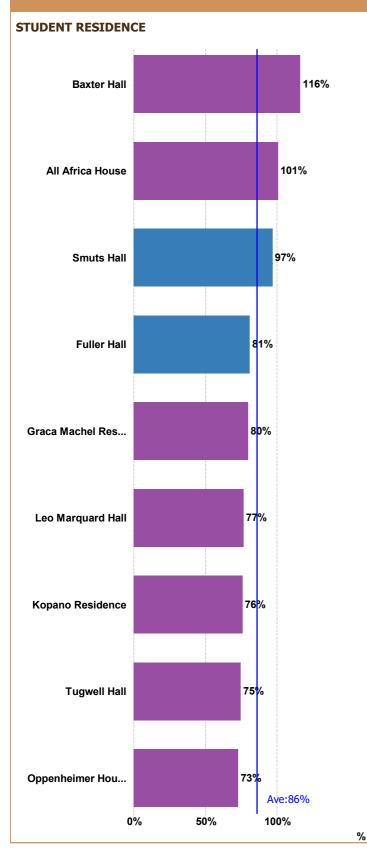
35

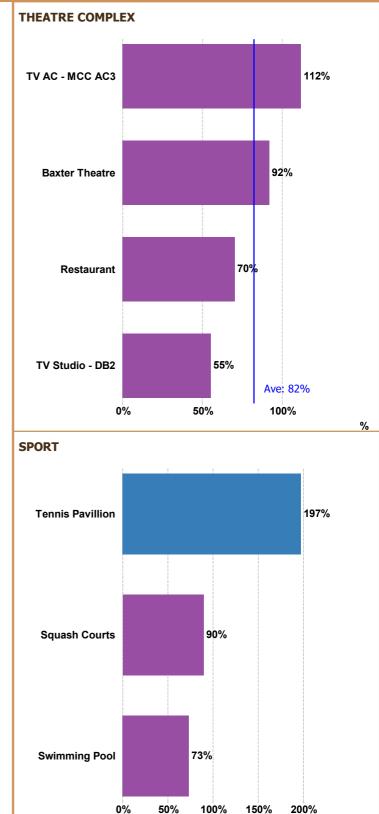
R/m2

25

30

### Monthly "Night" Time Energy Usage (kWh)





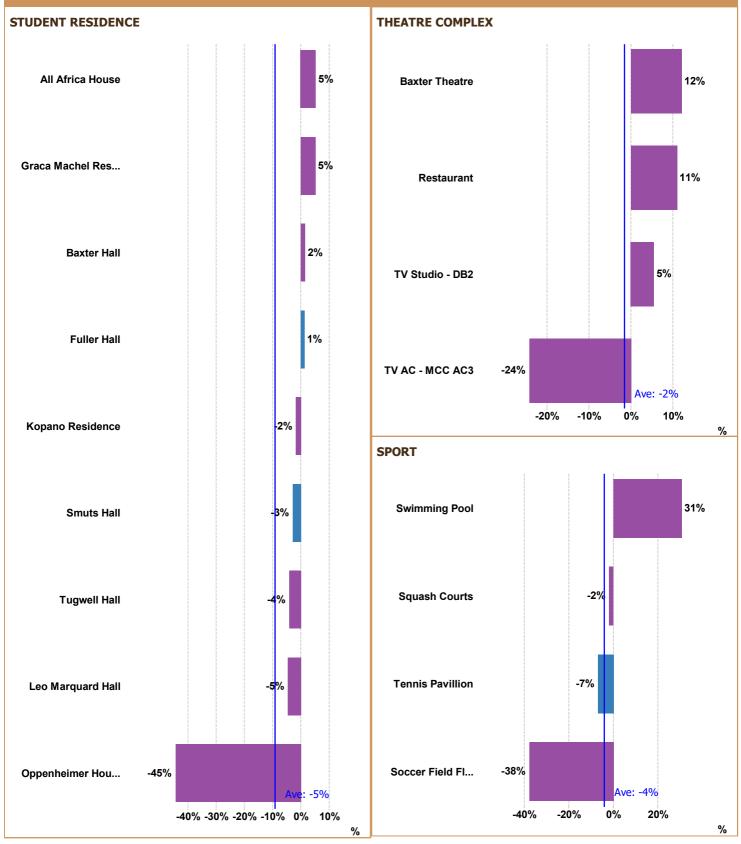
Region Key: Lower Campus

**Upper Campus** 

The figures above compare your energy usage during open hours to energy usage during closed hours. The aim is to minimise your closed time energy usage (lowest % possible). Open hours used: (Weekday: 08:00 -17:30, Saturday: 08:00 - 13:00, Sunday: 08:00 - 13:00) TERRA FIRMA SOFTWARE

%

### Change in Month on Month Energy Usage (Change in kWh as a %)



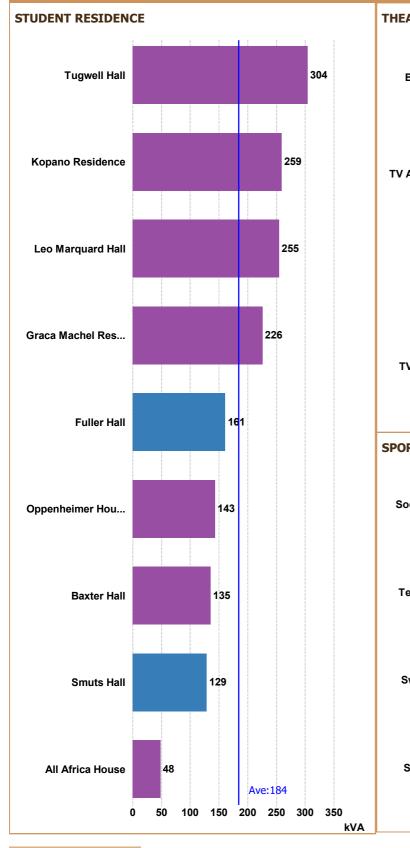
#### **Region Key:** Lower Campus

**Upper Campus** 

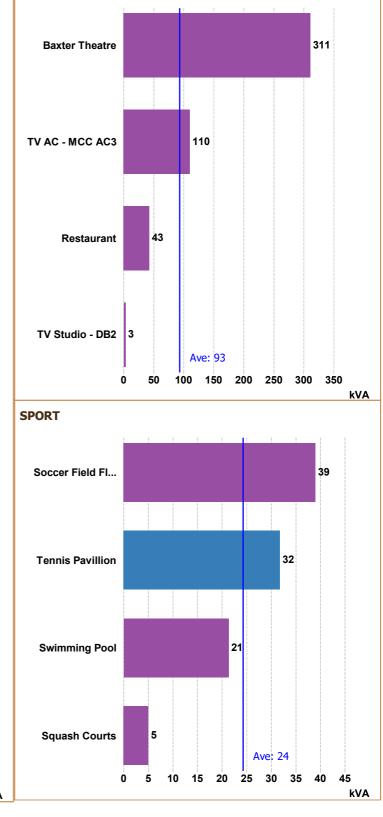
The figures above compare energy used last month to this month, as a percentage. A positive number shows an increase in energy usage, and a negative number shows a decrease in energy usage form last month to this month.

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#### **Monthly Maximum Demand (kVA)**



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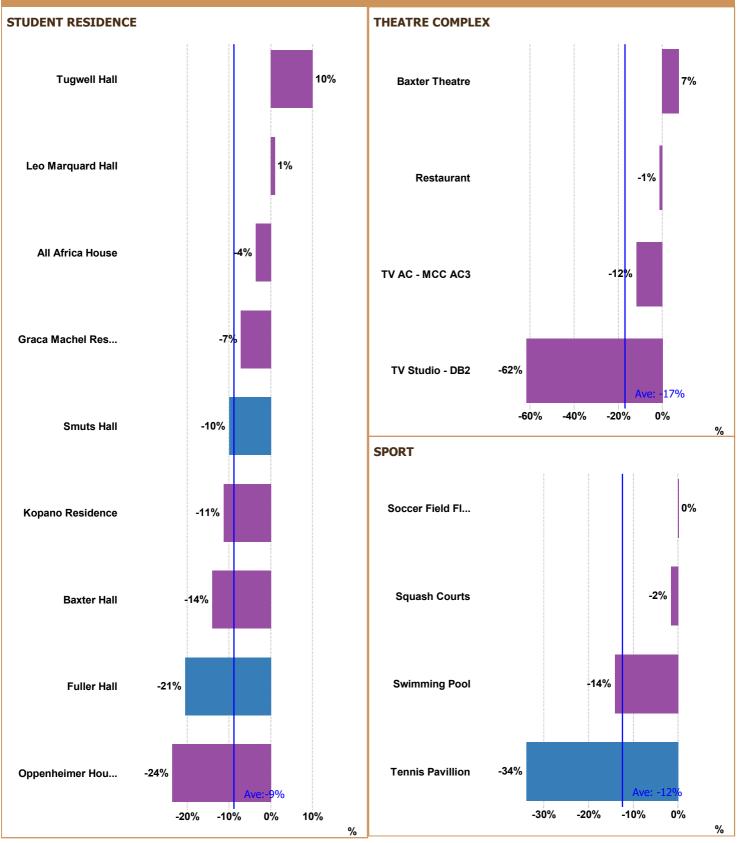




Maximum demand is the single highest peak power requirement over a billing period. Maximum demand is an important value to watch as maximum demand charges can amount up to 50% of the total electricity bill.

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### Change in Month on Month Maximum Demand (Change in kVA as a %)



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**Upper Campus** 

The figures above compare maximum demand values from last month to this month, as a percentage. A positive number shows an increase in maximum demand, and a negative number shows a decrease in maximum demand.

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